

| Kods | Nomenklatūra | 2024. gada 1. ceturksņa izstrādātais budžeta izpildes pārskats | | | | | | | | | | 2024. gada 1. ceturksņa faktiskais budžeta izpildes pārskats | | | | | | | | | | 2024. gada 1. ceturksņa budžeta izpildes pārskats kopumā | | | | | | | | | | Kopējais | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------|---------------------------|--|--------|--------|--------|--------|----------|--------|--------|--------|--------|--|--------|--------|--------|--------|----------|--------|--------|--------|--------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Izdevumi | | | | | Izdevumi | | | | | Izdevumi | | | | | Izdevumi | | | | | Izdevumi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 101 | Valsts pārvaldes izdevumi | 101.01 | 101.02 | 101.03 | 101.04 | 101.05 | 101.06 | 101.07 | 101.08 | 101.09 | 101.10 | 101.11 | 101.12 | 101.13 | 101.14 | 101.15 | 101.16 | 101.17 | 101.18 | 101.19 | 101.20 | 101.21 | 101.22 | 101.23 | 101.24 | 101.25 | 101.26 | 101.27 | 101.28 | 101.29 | 101.30 | 101.31 | 101.32 | 101.33 | 101.34 | 101.35 | 101.36 | 101.37 | 101.38 | 101.39 | 101.40 | 101.41 | 101.42 | 101.43 | 101.44 | 101.45 | 101.46 | 101.47 | 101.48 | 101.49 | 101.50 | 101.51 | 101.52 | 101.53 | 101.54 | 101.55 | 101.56 | 101.57 | 101.58 | 101.59 | 101.60 | 101.61 | 101.62 | 101.63 | 101.64 | 101.65 | 101.66 | 101.67 | 101.68 | 101.69 | 101.70 | 101.71 | 101.72 | 101.73 | 101.74 | 101.75 | 101.76 | 101.77 | 101.78 | 101.79 | 101.80 | 101.81 | 101.82 | 101.83 | 101.84 | 101.85 | 101.86 | 101.87 | 101.88 | 101.89 | 101.90 | 101.91 | 101.92 | 101.93 | 101.94 | 101.95 | 101.96 | 101.97 | 101.98 | 101.99 | 101.00 |